USD# <u>291</u>

USD Form 151 2016-2017 GENERAL FUND BUDGET AUTHORITY

1.	2014-15 General State Aid (See Table I)	=	\$786,273
2.	2016-17 Virtual State Aid A. Full-Time Virtual B. Part-Time Virtual C. Virtual Credits* (19yrs and older) *No student shall be counted for more than 6 credits per year Total Virtual State Aid (2.A through 2.C) Total Virtual State Aid (2.A through 2.C) $ \begin{array}{cccccccccccccccccccccccccccccccccc$	=	0
3.	2016-17 New Facilities State Aid 0.0 FTE x .25 x \$3,852	=	0
4.	Special Levies A. Cost of Living (General Fund excl COL) B. Declining Enrollment Tax Appeal C. Ancillary Facilities Tax Appeal Total Special Levies (4.A through 4.C) 976,659 x 0.00% = 0 0 = 0	 =	0
5.	Federal Impact Aid PL382 (formerly PL874) A. 2014-15 Federal Impact Aid (70 percent) = 0 B. 2016-17 Federal Impact Aid	=	0
6.	General State Aid Over-Proration (Table II) 87.0 FTE x \$0	=	0
7.	2016-17 General State Aid (Sum of lines 1 through 6)	=	\$786,273
8.	2016-17 Extraordinary Need State Aid (General Fund Only)	=	0
9.	2016-17 Special Education State Aid (see Form 118)	=	102,089
10). 2016-17 KPERS State Aid (see Form 195)	=	81,226
11	. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)	=	\$969,588
12	2. 6/30/2016 Unencumbered Cash Balance (General Fund)	=	\$0
13	3. 2016-2017 Mineral Production Tax (General Fund)	=	\$4,571
14	L. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)	=	\$0_
15	5. 2016-2017 Pupil Tuition (General Fund only)	=	\$0
16	6. Transfers From Authorized Funds (Code 06 Line 165)	=	\$0
17	7. Interest on idle funds	=	\$2,500
18	3. Miscellaneous	=	\$0
19	9. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)	=	\$976,659

Table I Adjusted General State Aid Calculation

1. 2014-15 General State Aid	=	\$789,431		
2. Less 2014-15 Virtual State Aid 0.0 Wtd FTE x \$3,852	=	0		
3. Less 2014-15 Special Levies State Aid				
A. Cost of Living 0.0 Wtd FTE x \$3,852 = B. Declining Enrollment 0.0 Wtd FTE x \$3,852 = C. Ancillary Facilities 0.0 Wtd FTE x \$3,852 =	\$0 \$0 \$0			
Total Special Levies State Aid (3.A through 3.C)	=	0		
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)	=	3,158		
5. Less 2014-15 New Facilities State Aid 0.0 Wtd FTE x \$3,852	=	0		
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)	=	\$786,273		
Table II General State Aid Over-Proration FTE Calculation				
1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)	=	85.5		
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)	=	75.5		
3. 3 Year Average FTE: (82.5 + 85.5 + (9/20/2014 FTE)* (line 1)	=	81.2		
4. Sept. 20, 2016, 4 yr old at risk students	=	1.5		
5. FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Lin (goes to Line 6, Form 151)	ne 4) =	87.0		